

# Protection International AISBL-Financial Report

## Year ended 31 December 2009

The report on the Annual Accounts for the fiscal year ended 31 December 2009 of the A.I.S.B.L. Protection International. All figures are provided in Euros.

### Balance 31/12/2009

	31/12/2009	31/12/2008
<b>ASSETS</b>		
<b>Fixed Assets</b>	<b>8138.97</b>	<b>8230.25</b>
Equipment and furniture	8138.97	8230.25
<b>Current Assets</b>	<b>158912.11</b>	<b>408816.24</b>
Amount receivable	128166.43	67173.21
Current investments and cash at bank	30745.68	341643.03
<b>TOTAL ASSETS</b>	<b>167051.08</b>	<b>417046.49</b>
<b>LIABILITIES</b>		
<b>Funds of the association</b>	<b>78982.86</b>	<b>35456.33</b>
Accumulated profits	78982.86	35456.33
<b>Debts</b>	<b>88068.22</b>	<b>381590.16</b>
Suppliers	23391.17	39880.52
Taxes, remunerations and social security	58177.05	29841.48
Deferred income	6500.00	311868.16
<b>TOTAL LIABILITIES</b>	<b>167051.08</b>	<b>417046.49</b>

### Results

	Year 2009	Year 2008
<b>I. OPERATING INCOME AND CHARGES</b>		
<b>Operating Income</b>		
Sales manuals and DVD's	3638.17	192.50
Provision of services	6311.09	35576.59
Donations	54.56	4059.52
Grants	945501.56	458393.90
Other operating income	2729.83	17106.92
<b>Total operating income</b>	<b>958235.21</b>	<b>515329.43</b>
<b>Operating Charges</b>		
Services and other goods	-458375.03	-256628.05
Remunerations and social security	-444678.05	-226659.48
Depreciations	-5006.49	-3855.73
Other operating charges	-373.16	-1928.91
<b>Total operating charges</b>	<b>-908432.73</b>	<b>-489072.17</b>
<b>OPERATING RESULT</b>	<b>49802.50</b>	<b>26257.26</b>
<b>II. FINANCIAL INCOME AND CHARGES</b>		
Financial income	2487.68	1321.66
Financial charges	-1794.03	-2094.05
<b>Profit before tax</b>	<b>50496.15</b>	<b>25484.87</b>
<b>III. EXCEPTIONAL INCOME AND CHARGES</b>		
Exceptional income	0.00	0.00
Exceptional charges	0.00	-15484.87
Profit for the year	50496.15	10000.00
<b>Profit for the fiscal year to be allocated</b>	<b>43526.53</b>	<b>10000.00</b>
<b>Profit brought forward from previous year</b>	<b>35456.33</b>	<b>25456.33</b>
<b>PROFIT TO BE CARRIED FORWARD</b>	<b>78982.86</b>	<b>35456.33</b>

### Auditors Opinion

In our opinion the financial statements ended December 31 2009 present fairly the assets, liabilities, financial position and results of the AISBL. Without prejudice to formal aspects of minor importance, the accounts are kept in accordance with legal and regulatory requirements applicable in Belgium.

Braine le Comte, 23rd March, 2011

**Patricia VANOSBEECK**  
Expert-Comptable IEC

### Thank you

We would like to thank all individuals, groups and institutions who have supported our work in 2008 and 2009.

We would especially like to thank:

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*EIDHR*

*Embassy Finland Nairobi*

*Embassy NL Colombo*

*Embassy NL Kinshasa*

*Fondation Hirondelle*

*Federal Ministry for Cooperation and Development BMZ Germany*

*Foreign Affairs Ministry Belgium*

*Foreign Affairs Ministry Germany/ ifa e.V. (Zivik)*

*Foreign Affairs Ministry Norway*

*Norwegian LGBT Association*

*Pax Christi NL*

*Peace Brigades International Germany*

*The fund for global human rights Washington*

*Private Donations.*